

Explanation of Variances

Langsett Parish Council - Annual Return (Variances)

Section 1	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance over £100 and 10%
Box 1 Balances brought forward	10739	10,482	-257	-2.39	
Box 2 Precept	3535	3641	106	3.00	
Box 3 Total Other Receipts	1580	347	-1233	-78.04	Grant received for noticeboard £1,130 previous year, VAT refund £322.66
Box 4 Staff costs	2850	3201	351	12.32	Salary national increase for clerk
Box 5 Loan interest/ capital	0	0	0	0.00	
Box 6 Other Payments	2522	2260	-262	-10.39	last year defibrillator
Box 7 Balance carried forward	10482	9009	-1473	-14.05	Grant received for noticeboard £1,130 carried forward from previous year
Box 9 Fixed assets & long term assets	3852	4890	1038	26.94	inc Noticeboard
Box 10 Total borrowings	0	0	0	0.00	
Explanation for high reserves	The authority are intending to purchase two hanging baskets (approx £200) plus planting around the viillage. Discussion around First Aid training for residents.				