

## Explanation of Variances

### Langsett Parish Council - Annual Return (Variances)

Section 1	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance over £100 and 10%
<b>Box 1</b> Balances brought forward	10476	<b>10739</b>	263	2.51	No payments made for site maintenance
<b>Box 2</b> Precept	3486	<b>3535</b>	49	1.41	
<b>Box 3</b> Total Other Receipts	49	<b>1580</b>	1531	3124.49	Grant received for noticeboard £1,130, VAT refund £412
<b>Box 4</b> Staff costs	2217	<b>2850</b>	633	28.55	Salary increase and extra contracted hours for clerk
<b>Box 5</b> Loan interest/ capital	0	<b>0</b>	0	0.00	
<b>Box 6</b> Other Payments	1056	<b>2522</b>	1466	138.83	Defibrillator
<b>Box 7</b> Balance carried forward	10739	<b>10482</b>	-257	-2.39	Increased contracted hours not budgeted
<b>Box 9</b> Fixed assets & long term assets	2232	<b>3852</b>	1620	72.58	Defibrillator
<b>Box 10</b> Total borrowings	0	<b>0</b>	0	0.00	
Explanation for high reserves	The authority are intending to purchase a community noticeboard (approx £1,039) plus installation in 2020.				